

eliminating racism
empowering women

ywca
of richmond



Annual Report 2015

YWCA of Richmond is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.

Financial highlights

assets	2015	2014
cash & cash equivalents	\$368,956	\$307,793
net contributions receivable	\$175,370	\$187,990
grants receivable	\$109,351	\$54,675
other receivables	\$42,942	\$40,116
prepaid expenses	\$32,501	\$36,345
other current assets	\$2,695	\$2,695
investments	\$1,636,870	\$1,636,186
net property and equipment	\$1,739,397	\$2,068,247
	\$4,108,082	\$4,334,047

total assets

liabilities & net assets

total liabilities	\$115,248	\$231,864
net assets		
unrestricted	\$3,690,334	\$3,928,519
temporarily restricted	\$302,500	\$173,664
total net assets	\$3,992,834	\$4,102,183
total liabilities & net assets	\$4,108,082	\$4,334,047



contributions - \$1,057,466
government grants - \$524,368
united way - \$304,266
program services - \$225,272
special events - \$190,215
investment/endowment - \$103,598
other - \$57,668
total revenues - \$2,462,853



total expenses - \$2,572,202
domestic violence & sexual assault services - \$1,229,381
early childhood education - \$788,011
management & general - \$308,527
development - \$246,283



2015 Outstanding Women Awards

Arts Ana Ines King

Business Marilyn H. West

Education Dr. Geneene LeRosen

Health & Science Dr. Melissa Byrne Nelson

Human Relations & Faith in Action Susan Brown Davis

Law & Government Mary E. Langer

Nonprofit Management Kathy Glazer

Volunteerism Judy Anderson

Presenting Sponsor

Bon Secours Health System

Diamond Sponsor

Altria

Honoree Table Sponsor

Dominion Resources

Gold Sponsor

MeadWestvaco Foundation

Leadership Forum Sponsor

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NewMarket Corporation

PricewaterhouseCoopers

SunTrust

Virginia Credit Union

Richmond Chapter of

The Links, Inc.

Volunteers

Circle of Friends



Early childhood education program served 75 children in 5 classrooms



- ➔ We hired a new Director of Child and Family Development with 30 years of experience in early childhood education.
- ➔ We engaged Philip Reese Research and the Mom Complex to conduct market research that informed our new mixed income business model.
- ➔ We began developing a new Reggio Emilia inspired curriculum with guidance from Sabot at Stony Point to implement in 2015.



200%

All children live at or below 200% of the federal poverty level.



100%

Of the 34 children who transitioned, 100% were ready for kindergarten.



95%

During the school year, 95% of parents engaged in their child's education.

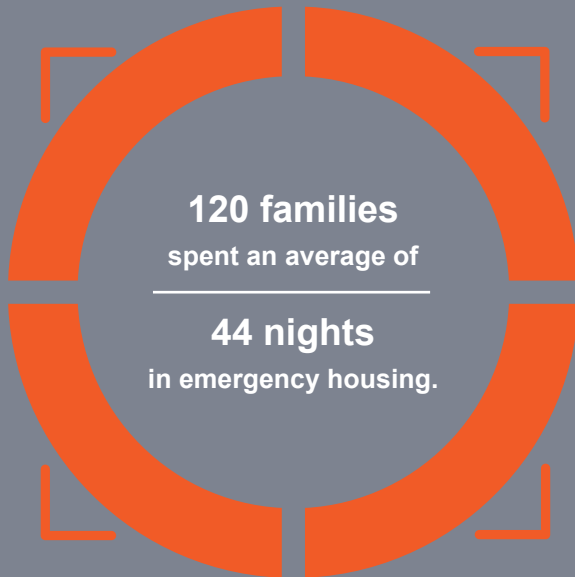
Empowering survivors of domestic violence & sexual assault



More than 600 hours of counseling and case management were provided.



\$100,000 in financial assistance was available to 120 survivors to secure permanent housing.



60 clients began working with our workforce navigator. Since July, 18 are employed.



20 survivors used preschool services for their children.

467



Emergency room hospital accompaniment advocates responded to 467 calls to support survivors in crisis.

4,653



The Greater Richmond Regional Hotline received 4,653 calls annually from survivors and advocates.

Hotline #: 804.612.6126

Domestic violence & sexual assault crisis response programs

We launched the Greater Richmond Regional Hotline, our local, collaborative, crisis response system for survivors across the region impacted or affected by domestic, intimate partner, and/or sexual violence.

Program partners include: Safe Harbor, Hanover Safe Place, Project Hope at Quin Rivers, The James House, and Goochland Free Clinic and Family Services.

Educational outreach

Education and prevention workshops served more than 900 youth across the region.

Intimate partner violence resources were available through 102 presentations, reaching 4,300 participants.

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